

Medical

2023/24 - 2024/25 Comparison

5.8% ▲ Members
23.3% ▲ Spend
14.7% ▲ Claims
7.5% ▲ Spend per Claim
16.5% ▲ Spend per Member per Year
8.3% ▲ Claims per Member per Year

High-Cost (>\$50k)

-6.0% ▼ Spend
86.7% ▲ Claims
-49.6% ▼ Spend per Claim
-11.2% ▼ Spend per Member per Year
76.4% ▲ Claims per Member per Year

Air Ambulance

32.0% ▲ Spend
7.2% ▲ Claims
-14.8% ▼ Spend per Claim
-24.9% ▼ Spend per Member per Year
46.6% ▲ Claims per Member per Year

ConnectDME

-0.2% ▼ Spend
10.2% ▲ Claims
-9.4% ▼ Spend per Claim
-5.7% ▼ Spend per Member per Year
4.1% ▲ Claims per Member per Year

Rx

2023/24 - 2024/25 Comparison

- 5.8%** ▲ Members
- 30.5%** ▲ Rebates
- 6.6%** ▲ Spend
- 6.2%** ▲ Claims
- 0.4%** ▲ Spend per Claim
- 0.7%** ▲ Spend per Member per Year
- 0.3%** ▲ Claims per Member per Year

Generics

- 9.8%** ▼ Spend
- 7.1%** ▲ Claims
- 86.1%** ▲ Share of Claims
- 15.7%** ▼ Spend per Claim
- 14.7%** ▼ Spend per Member per Year
- 1.2%** ▲ Claims per Member per Year

Brands

- 9.1%** ▲ Spend
- 1.0%** ▲ Claims
- 6.6%** ▲ Spend per Claim
- 3.1%** ▲ Spend per Member per Year
- 4.6%** ▼ Claims per Member per Year

Specialty

- 4.7%** ▼ Spend
- 4.9%** ▼ Claims
- 5.7%** ▼ Spend per Claim
- 10.0%** ▼ Spend per Member per Year
- 4.6%** ▼ Claims per Member per Year